

<b>LTH Group Swatch Bharat Abhiyan/Clean India Campaign</b>								
<b>As on 1st Sept 2017 (start date: 2 October 2014)</b>								
Unit	CIC Core committee members	Target manhours 2017-2018	YTD			Aug-17		
			Target hours	Actual hours	Variance	No. of people	No. of hours	Actual Hours
<b>LTP</b>								
LTPGN1	15	1500	1365	1371	6	15	9	135
LTPGN2	15	1500	1365	1366	1	13	10	130
LTPBL1	15	1500	1365	1370	5	14	10	140
LTPHY1	15	1500	1365	1370	5	15	9	135
LTPJP1	20	2000	1820	1822	2	20	9	180
LTPDL1	20	2000	1820	1829	9	20	9	180
LTPCC	10	1000	910	914	4	10	9	90
LTPAH1	10	1000	910	910	0	10	9	90
<b>TOTAL LTP</b>	<b>120</b>	<b>12000</b>	<b>10920</b>	<b>10952</b>	<b>32</b>	<b>--</b>	<b>--</b>	<b>1080</b>
<b>LTH</b>								
LTHUV	9	900	819	821	2	9	9	81
LTABR	12	1200	1092	1099	7	12	9	108
LTHHP	9	900	819	821	2	9	9	81
LTEDM	10	1000	910	915	5	11	8	88
LTVLR	7	700	637	638	1	7	8	56
LTHAR	10	1000	910	916	6	10	9	90
LTHIN	19	1900	1729	1735	6	19	9	171
LTHCN2	7	700	637	641	4	8	8	64
LTHCN1	11	1100	1001	1002	1	10	10	100
LTHEC	10	1000	910	917	7	10	9	90
LTHAH	10	1000	910	919	9	11	9	99
LTHWF	10	1000	910	912	2	10	9	90
LTHCD	9	900	819	820	1	9	9	81
LTHDN	8	800	728	731	3	9	8	72
LTHGB	12	1200	1092	1098	6	12	9	108
LTHVD	8	800	728	728	0	9	8	72
LHTTV	8	800	728	733	5	9	8	72
LTHKT	6	600	546	548	2	6	8	48
LTHCA	7	700	637	645	8	7	9	63
LTH sector 60	12	1200	1092	1098	6	12	9	108
LTHDH	8	800	728	731	3	8	9	72
LTSSN	15	1500	1365	1373	8	15	9	135
<b>TOTAL LTH</b>	<b>153</b>	<b>21700</b>	<b>19747</b>	<b>19841</b>	<b>94</b>	<b>--</b>	<b>--</b>	<b>1949</b>
<b>RFH</b>								
RFHJP	10	1000	910	917	7	10	9	90
RFHED	12	1200	1092	1096	4	12	9	108
RFHHY1	15	1500	1365	1373	8	13	11	143
RFHCD	10	1000	910	912	2	10	9	90
RFHDL1	14	1400	1274	1281	7	14	9	126
RFH sector 60	12	1200	1092	1099	7	14	8	112
RFHTR	9	900	819	820	1	10	8	80
RFHBW	11	1100	1001	1006	5	10	10	100
	<b>93</b>	<b>9300</b>	<b>8463</b>	<b>8504</b>	<b>41</b>	<b>--</b>	<b>--</b>	<b>749</b>
<b>TOTAL GROUP</b>	<b>366</b>	<b>43000</b>	<b>39130</b>	<b>39297</b>	<b>167</b>	<b>--</b>		<b>3778</b>