

# LTH Group Swatch Bharat Abhiyan/Clean India Campaign

As on 1 September 2015 (start date: 2 Oct 2014)

Unit	CIC Core committee members	Target manhours 2014-2015	YTD		
			Target hours	Actual hours	Variance
<b>LTP</b>					
LTPGN1	15	1500	1485	1495	10
LTPBL1	15	1500	1485	1801	316
LTPHY1	15	1500	1485	1912	427
LTPJP1	20	2000	1980	2463	483
LTPDL1	20	2000	1980	2059	79
LTPAH1*	0	0	0	0	0
<b>TOTAL LTP</b>	<b>85</b>	<b>8500</b>	<b>8415</b>	<b>9730</b>	<b>1315</b>
<b>LTH</b>					
LTHUV	9	900	891	1208	317
LTHCC *	0	0	0	0	0
LTABR	12	1200	1188	1302	114
LTHHP	9	900	891	926	35
LTEDM	10	1000	990	1219	229
LTVLR	7	700	693	778	85
LTHAR	10	1000	990	1078	88
LTHIN	19	1900	1881	1977	96
LTHCN2	7	700	693	699	6
LTHCN1	11	1100	1089	1550	461
LTHEC	10	1000	990	1014	24
LTHAH	10	1000	990	998	8
LTHWF	10	1000	990	997	7
LTHCD	9	900	891	891	0
LTHDN	8	800	792	934	142
LTHGB	12	1200	1188	1257	69
<b>TOTAL LTH</b>	<b>153</b>	<b>15300</b>	<b>15147</b>	<b>16828</b>	<b>1681</b>
<b>RFH</b>					
RFHJP	10	1000	990	1190	200
RFHED	12	1200	1188	1231	43
RFHHY1	15	1500	1485	1776	291
RFHDL1	14	1400	1386	1841	455
<b>TOTAL RFH</b>	<b>51</b>	<b>5100</b>	<b>5049</b>	<b>6037</b>	<b>988</b>
<b>TOTAL GROUP</b>	<b>289</b>	<b>28900</b>	<b>28611</b>	<b>32595</b>	<b>3984</b>

\* hotel under renovation