

LTH Group Swatch Bharat Abhiyan/Clean India Campaign

As on 1 August 2015 (start date: 2 Oct 2014)

Unit	CIC Core committee members	Target manhours 2014-2015	YTD		
			Target hours	Actual hours	Variance
LTP					
LTPGN1	15	1500	1350	1367	17
LTPBL1	15	1500	1350	1681	331
LTPHY1	15	1500	1350	1800	450
LTPJP1	20	2000	1800	2399	599
LTPDL1	20	2000	1800	1899	99
LTPAH1*	0	0	0	0	0
TOTAL LTP	85	8500	7650	9146	1496
LTH					
LTHUV	9	900	810	1136	326
LTHCC *	0	0	0	0	0
LTABR	12	1200	1080	1206	126
LTHHP	9	900	810	854	44
LTEDM	10	1000	900	1139	239
LTVLR	7	700	630	778	148
LTHAR	10	1000	900	998	98
LTHIN	19	1900	1710	1817	107
LTHCN2	7	700	630	643	13
LTHCN1	11	1100	990	1462	472
LTHEC	10	1000	900	934	34
LTHAH	10	1000	900	918	18
LTHWF	10	1000	900	909	9
LTHCD	9	900	810	819	9
LTHDN	8	800	720	878	158
LTHGB	12	1200	1080	1161	81
TOTAL LTH	153	15300	13770	15652	1882
RFH					
RFHJP	10	1000	900	1110	210
RFHED	12	1200	1080	1135	55
RFHHY1	15	1500	1350	1671	321
RFHDL1	14	1400	1260	1729	469
TOTAL RFH	51	5100	4590	5644	1054
TOTAL GROUP	289	28900	26010	30442	4432

* hotel under renovation